

Village of Tekonsha- Performance Dashboard

	2021	2022	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$318	\$326	↑ 2.5%	Negative
Fund Balance as % of Annual GF Expenditures	187.3%	231.7%	↑ 23.7%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	728%	728%	→ 0.0%	Neutral
Debt burden per capita	\$2,044	\$1,924	↓ -5.9%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of grads that went to college	80%	80%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	24.0	24.0	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	-	-		
Property crimes per thousand	-	-		
Traffic injuries or fatalities	9	3		
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.49	0.49	→ -0.3%	Neutral
Acres of park per thousand residents	12.7	12.7	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral